



**CITY COUNCIL COMMUNICATION**

June 28, 2016

**SUBJECT:** Parks at Texas Star Phase V

**SUBMITTED BY:** Ray McDonald, Director of Parks and Community Services

**REFERENCE NO:** RFP No. 008-16 and TIPS and BuyBoard Purchasing Cooperatives

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**ACTION REQUESTED:**

- (1) Consider award of RFP No. 008-16 for a construction contract to C. Green Scaping, LP. for the Parks at Texas Star Phase V, in the amount of \$1,951,485.70, less Change Order No. 1 – Value Engineering and Reduction in Scope, a deduction of \$337,365.00, for a net contract amount of \$1,614,120.70, and authorize the City Manager to negotiate and execute the contract and providing for an additional contingency in the amount of \$25,000.
- (2) Consider authorizing the purchase and installation of sports turf and sports lighting from Geo Surfaces-Global Synthetics Environmental, LLC. through the TIPS Interlocal Purchasing System.
- (3) Consider authorizing the purchase of a bleacher canopy from Site Source Inc. through the BuyBoard Cooperative Purchasing Program.

**ALTERNATIVES:**

- Table the request
- Deny the request

**SUMMARY OF SUBJECT:**

Requests for Competitive Sealed Proposals were advertised on April 16, 2016 and April 23, 2016 for the construction of the Legends Baseball Field - Parks at Texas Star Phase V (RFP 008-16). The specifications allowed for certain components of the project to be purchased directly by the city through approved purchasing cooperatives, which are detailed in the attached cost breakdown. Five (5) proposals were received for the project and were opened on May 10, 2016.

C. Green Scaping, LP. received the highest ranking for their proposed pricing, experience on similar projects, ability to complete projects within budgets as demonstrated by past projects, technical qualifications, quality of goods and services, and knowledge and previous experience with similar projects. Per statute, the primary standard by which the proposals were rated is the contractor which provides the “best value” to the City.

Staff has negotiated terms of the recommended contract at a total price of \$1,614,120.70 including the items identified in Change Order No. 1, which was value engineered, resulting in a \$337,365.00 reduction in scope.

The synthetic turf field and sports lighting will be purchased directly through Geo-Surfaces through the TIPS Interlocal Purchasing Agreement. The bleacher canopy will be purchased directly from Site Source through the BuyBoard Purchasing Cooperative.

Miscellaneous other materials will be purchased through BuyBoard vendors at an estimated cost of \$84,708. The City's paving contractor will perform paving services estimated at \$54,000. Staff is also requesting an additional \$25,000 contingency.

**FINANCIAL CONSIDERATIONS:**

Revenue Sources:	Project AC1601
Expenditure Accounts:	
Budgeted Fiscal Year(s):	FY2016
Budgeted Expenditure:	\$2,087,767.00
Estimated Expenditure:	\$2,382,876.70
<b><u>Over</u></b> /Under Projection By:	\$ 295,109.70
Other Comments:	Budget adjustment of \$295,109.70 to be funded from Texas Star Sports Complex Reserve Fund.

**SUPPORTING DOCUMENTS:**

- RFP Ranking
- Project Cost Tabulation
- TIPS – Geo-Surfaces Quote
- BuyBoard Quote – Site Source

**APPROVED BY:**

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