



EULESS

T O D A Y



Dear Citizens,
The city fiscal year begins on the first of October, thus we have passed the Budget and made

plans for a progressive new year with many goals and services for our citizens.

For the seventh year in a row, our tax rate will remain at .047 per \$100 of property valuation. Please read all about our budget and learn about your city finances.

Catch up on the activities provided by the library and the parks and recreation department. Don't let the Library Foundation book sale pass you buy. There are wonderful books, videos, CD's at a most reasonable price.

And don't forget Election Day on Tuesday, November 5.

Thanksgiving is Thursday, November 28 and our citizens have much to be thankful for especially all the volunteer hours given to Build a Better Tomorrow as well as Remembering our Past. Many thanks!

Mary Lib Saleh

The Euless City Council

- | | |
|-------------------|---------|
| Mary Lib Saleh | Mayor |
| Tim Stinnford | Place 1 |
| Leon Hogg | Place 2 |
| Linda Martin | Place 3 |
| Linda Eilenfeldt | Place 4 |
| Glenn Porterfield | Place 5 |
| Perry Bynum | Place 6 |

COMMUNITY NEWS

817-685-1400
www.eulesstx.gov

Tax Rate Remains the Same for FY2013-2014

The City of Euless is pleased that the Fiscal Year 2013-2014 operating budget will continue all existing programs and services for citizens and maintain the current tax rate of 47¢ per \$100 of property valuation. This budget was prepared emphasizing the City's mission to: Provide our citizens the most efficient services possible to protect and enhance the quality of life through planning and visionary leadership.

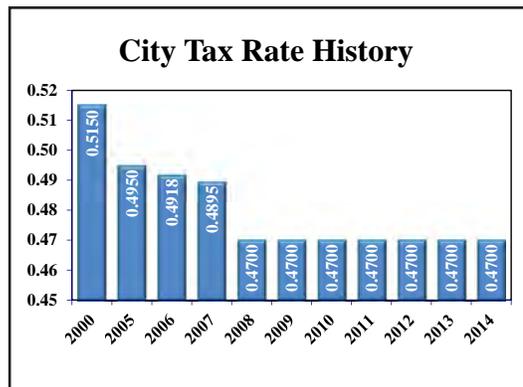
During 2010 and 2011, the City experienced significant revenue losses due to declines in appraised values and sales tax revenues. During that time, the City reduced personnel and operating expenditures to maintain a balanced budget with no change in tax rates. We

are very pleased to report that we have seen improvement in our financial condition during the last couple of years and expect this trend to continue into the next budget year. A copy of the budget is on file in the City Secretary's Office, on the City's website, and in the library for citizens to review.

General Fund

The General Fund is the largest fund with budgeted operating expenditures of \$33.8M which supports primary governmental functions. The majority of the revenues for this fund are derived from property taxes and sales taxes. Other revenues include franchise fees, fines, permits, and other miscellaneous sources. Based on values provided by Tarrant Appraisal District, the appraised values for FY2013-2014 have increased 3% over the prior year. The majority of the General Fund is dedicated to police and fire operations with the remaining funds supporting park and community services, street

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Euless Today is published by the City of Euless.

201 N. Ector Dr. ♦ Euless, TX 76039 ♦ 817-685-1400 ♦ eulesinfo@eulesstx.gov ♦ Euless Cable Channel 16 ♦ www.EulessTx.gov/MyEuless



maintenance, development services, library services, city administration and general overhead which includes utilities, audit services, appraisal and tax services, and other expenditures that are not department specific.

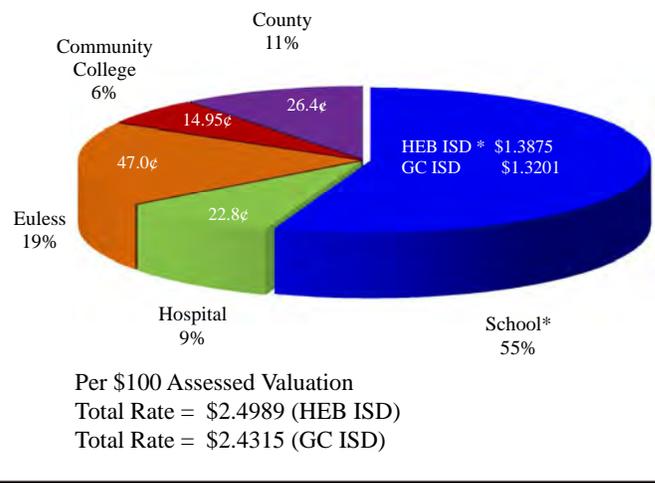
The General Fund budget includes \$2.5M for capital expenses that are funded from excess reserves. These reserves will primarily provide funding for equipment for streets and fire, computers, court automation, facility improvements, and fitness equipment for the senior center. The FY2013-2014 budget also restores some funding for infrastructure improvements.

Water & Wastewater Fund

The second largest operating fund is the Water and Wastewater Fund with operating expenses of \$20.7M. This fund covers the cost of purchasing potable water from Trinity River Authority (TRA), reclaimed water from the City of Fort Worth, the cost of wastewater treatment by TRA, and all expenses associated with water production and distribution, meter reading, billing and collections, debt payments, overhead expense, and infrastructure replacement.

Adjustments have been made to the volume charges for both water and wastewater. These increases are implemented to cover the overall increase in the City's cost of operating the system which are primarily attributed to increases in the cost of water from our supplier, Trinity River Authority. The water volume charge will increase 19¢ for each 1,000 gallons of water usage for all tiers of residential and commercial customers. Reclaimed water will increase 10¢ per 1,000 gallons consumed. In addition, the wastewater volume charge will increase 36¢ per 1,000 gallons. As a reminder, residential wastewater charges are capped at 90% of water consumption not to exceed 12,000 gallons per month.

Proposed Tax Rate – All Entities



The Eules City Council established a rate stabilization fund designed to help offset fluctuations in water rates. For FY2013-2014, a rebate of 25¢ per 1,000 gallons will be granted to single-family residential customers on monthly water consumption of up to 15,000 gallons. This rebate can only be guaranteed for one year and will be evaluated annually. In an effort to encourage conservation, the rebate credit will not apply to irrigation-only meters.

Gallons of Water	Residential cost per 1,000/gal with applicable rate increases	Residential cost per 1,000/gal with 25¢ Rate Stabilization Rebate
0-2,000	\$2.67	\$2.67-0.25= \$2.42
3,000-8,000	\$3.60	\$3.60-0.25= \$3.35
9,000-15,000	\$4.17	\$4.17-0.25= \$3.92
16,000-35,000	\$4.70	
Over 35,000	\$5.30	

Car Rental Fund

The Car Rental Fund is the third largest operating fund and is solely supported by a 5% tax authorized by Eules citizens in 1999 on the short-term rental of motor vehicles. A portion of these funds is allocated by the Eules City Council to reduce debt, maintain a stable tax rate, and cash flow numerous capital projects. These funds have a direct reduction on the property tax rate of approximately 5.3¢. FY2013-2014 transfers are budgeted to fund capital items including: street overlays, Cullum Drive construction, design of the Glade Parks Trail Connection, and the Community Powered Revitalization Program.



Capital Improvement Projects

The FY2013-2014 capital budget includes funding for street improvements, enhancements to sidewalks and facilities to accommodate citizens with disabilities in accordance with the Americans with Disabilities Act, wastewater and water line replacements, payment for the extension of the reclaimed water system, and a water meter change-out program.

In the water and wastewater fund, wastewater line replacement is scheduled for Denton Drive and water line replacement is planned for El Camino Real. The City's reclaimed water system provides the opportunity to utilize non-potable water for irrigation purposes and conserves valuable potable water resources. The project will be implemented in six phases with the first phase completed in 2014. Upon completion, the reclaimed water line extension will provide reclaimed water service to several multi-family properties from Harwood Road to Mid-Cities Boulevard.

Funding from Texas Star has also been provided for the resurfacing of the greens on Texas Star golf course in the summer of 2014. Eules held a Town Hall meeting in June to seek input from citizens in the preparation of this budget. This city-wide budget preparation effort emphasized the importance of continuing to provide quality services to citizens while maintaining a stable tax rate. We believe this is a financially sound budget that meets our primary goals and objectives of continuing all existing services, attaining appropriate staffing levels, and maintaining reserve levels in accordance with the City's fiscal policies.



Public Works Director Selected

The City of Eules is pleased to announce that Hal Cranor will serve as the new Director of Public Works. Cranor has worked as the Public Works Executive Director for McKinney since 2005. Prior to that, he was the Public Works Director in Rockville, Maryland for nine years and in Burlington, Iowa for two years. He retired from the U.S. Army Corps of Engineers as a Lt. Col after 21 years of service to our country.

As Public Works Director, Cranor will direct, manage and oversee the operations of Engineering, Street Maintenance, Water Utilities, Drainage and Animal Control. He will also be responsible for the preparation and utilization of the department's budget, staff and equipment.

Cranor holds a Master's degree in Civil Engineering/Construction Management from North Carolina State University and a Bachelor of Science in Geology from Arkansas Technology University.

Election Day

Tuesday, November 5

On Election Day, November 5, polling places will be at various precinct locations. To find out more information and your polling location visit www.tarrantcounty.com/evote.



Republic Sharps Mail Back Service

Republic Services provides a safe, confidential and convenient method for the proper disposal of sharps waste such as:

- Needles and syringes
- Razor blades
- Contaminated broken glassware
- Tattoo needles and piercing devices

In addition to at-home needle users, such as diabetics, the Republic Sharps Mail Back Service is ideal for tattoo and piercing shops, home care providers, nursing homes, small medical facilities, doctors' offices, veterinary clinics and dentists. Don't get stuck! Order your compliant mail back container today. Visit www.republicsharps.com or call 855-737-7871 for more information.



November Special Events

*Senior Center special events are for Eules Family Life Senior Center members.
You must be over the age of 60 to become a member.*

1	*6th Floor Museum	\$14	9 a.m.
	*Hamburger Lunch	\$3	11:20 a.m.
8	*Senior Thanksgiving Pot Luck		11:30 a.m.
	<i>Meat provided, must sign to bring a dish one week in advance</i>		
13	*Mystery Lunch		12:30 p.m.
15	*Frontier of Flight Museum	\$6	9:30 a.m.
18	*Dining Out		5 p.m.
20	*North Main BBQ Senior Holiday Luncheon		11:30 a.m.
	<i>Reservation required by Nov. 13.</i>		
22	*Holiday Shopping Trip		8 a.m.
28-29	Closed for Holiday		

***Registration is required for these activities! Don't wait to register at the last minute. If we do not have enough to make the class or event, we may have to cancel. Some activities have limited space available as well. Sign up today for the activities you are interested in. You may miss out if you wait too long!**



Carter Blood Care Community Blood Drive

*November 1, 8:30 a.m. – 4:30 p.m.
City Hall Complex, 201 N. Ector Dr.,
parking lot north of the Library*

Join the City of Eules and Carter Blood Care in a Mobile Blood Drive. Every day, close to 800 patients in North, Central and East Texas require timely blood transfusions. The majority of this blood comes from blood drives. Blood drives, give patients in our community a second chance at life or better health.

Southwest Dairy Farmers Mobile Classroom

*Saturday, November 2, 10:30 a.m.
Eules Library, 201 N. Ector Dr.*

The Southwest Dairy Farmers Mobile Classroom will be at the library. Come for a moo-verlous milking demonstration on an actual cow and learn all about dairy nutrition.

Write Night - The Art of Illustrating

*November 11, 6 p.m.
Eules Library, 201 N. Ector Dr.*

Learn the techniques of illustrating with Author and Illustrator Michael Brown as he facilitates an interactive demonstration in the art of cartooning. Brown is an award-winning professional visual artist in DFW. He has a syndicated cartoon and a feature film. www.browncowproductions.com



Library Book Sale

*November 15, 16 & 17
Eules Library, 201 N. Ector Dr.*

Visit the Eules Library Foundation's (ELF) Fall Book Sale. Join us for some great deals on previously read books. Proceeds benefit the Eules Public Library.

Friday, November 15
\$5 entrance fee
(free for ELF members)
2 - 4 p.m.

Saturday, November 16
Free Admittance
10 a.m. - 4 p.m.

Sunday, November 17
Free Admittance
1 - 3 p.m.

Thanksgiving Holiday Solid Waste Schedule

November 28-29

During the Thanksgiving holiday, normal Thursday trash and recycling collection will shift to Friday, November 29. Friday service will shift to Saturday, November 30. Please contact Allied Waste Services at 817-332-7301 with trash questions or Community Waste Disposal at 817-795-9300 with recycling questions.



NOVEMBER CLASSES

Eules Family Life Center, 300 W. Midway Dr.

For complete descriptions, visit www.eulesstx.gov/eflc or on Facebook "Eules Parks & Community Services."

EFLC HOURS: M-TH: 5:30 a.m. - 9 p.m. ♦ FRI: 5:30 a.m. - 8 p.m. ♦ SAT: 8 a.m. - 6 p.m. ♦ SUN: 1 - 6 p.m.

CHILD DEVELOPMENT

	<u>CLASS#</u>	<u>BEG</u>	<u>AGE</u>	<u>DAY</u>	<u>TIME</u>	<u>#WKS/\$</u>
Mommy & Me Gymnastics	110181-03	11/2	18-30m	S	10-10:45am	4/\$52
Preschool Play Dates	110020-02	11/14	2+	TH	10-11:30am	FREE
Fun Time for Learners	110002-03	10/28	3-5	M/W	9am-1pm	4/\$127
Terrific Tuesday & Thursday	110003-03	10/29	3-5	T/TH	9am-1pm	4/\$127
Fun Fridays Pre-School	110010-03	11/1	3-5	F	9am-1pm	4/\$62
Just 4 Flips Pre-K Gymnastics	110210-05	11/2	3-5	S	11-11:45am	4/\$52
Just 4 Flips Pre-K Gymnastics	110210-06	11/4	3-5	M	5-5:45pm	4/\$52
Prince & Princess Camp	110001-01	11/12	3-6	T/TH	9-10am	4/\$55
Just 4 Flips Cheerleading	110215-03	11/4	3-7	M	7-7:45pm	4/\$52

YOUTH/TEEN ACTIVITIES

Morning Zumbatonic	110355-03	11/5	4-7	T/TH	9-10am	4/\$50
Young Rembrandts Drawing	110000-03	10/31	5-12	TH	6-7pm	4/\$48
You Can Paint Youth	110815-03	11/14	5-13	TH	4-5:30pm	1/\$22
Just 4 Flips Gymnastics	110220-03	11/4	6-9	M	6-6:45pm	4/\$52
Zumbatonic	110316-03	11/4	7-12	M/W	7-8pm	3/\$32
Young Spartan Boot Camp	110510-03	10/30	8-12	W	6-7pm	4/\$22

ADULT ACTIVITIES

Boot Camp Cardio	110315-03	10/28	13+	M/TH	6-6:45pm	4/\$37
Zumba	110300-03	11/4	13+	M/W	7-8pm	3/\$32
Get Fit Boot Camp	110310-03	11/19	13+	T-F	5:30-6:15pm	5/\$82
Morning Zumba	110400-03	10/28	13+	MWF	6-7am	4/\$50
You Can Oil Paint	110810-03	11/14	14+	TH	6-9pm	1/\$37
Power Yoga	110571-03	11/2	15+	S	8:30-9:30am	4/\$42
Boot Camp	110350-03	10/29	16+	T/TH/F	5:45-6:45am	4/\$62 (3 days) \$42 (2 days)
Hatha Yoga	110330-03	11/5	16+	T/TH	7-8pm	3/\$42
Pilates Fitness	110320-03	11/4	16+	M/W	6-7pm	3/\$32
Zumba Toning	110325-03	11/4	16+	M/W	5-6pm	3/\$32
Tai Chi Beginners	110305-03	10/29	18+	T	6-7pm	4/\$40
Tai Chi Advanced	110306-03	10/29	18+	T	7-8pm	4/\$40
Roll It, Take It, Leave It	111002-02	10/31	18+	TH	10-11am	1/FREE
Social Security Questions	111004-03	11/12	18+	T	10-11am	1/FREE

DR PEPPER STARCENTER

		1400 S. Pipeline, 76040, 817-267-4233					
Tot Ice Skating	111161-03	11/9	3-4	S	11:15-11:45am	2/\$30	
Skate Like a Star	111162-05	11/5	5-13	T	6:45-7:15pm	2/\$30	
Skate Like a Star	111162-06	11/9	5-13	S	11:15-11:45am	2/\$30	
Adult Ice Skating	111165-03	11/5	14+	T	6:45-7:15pm	2/\$30	

SIMMONS ACTIVITY CENTER

		508 Simmons Dr., 76040					
Taekwondo-Tigerkubs	110130-02	11/9	5-8	S	9-9:45am	6/\$28	
Taekwondo-Beginners	110131-02	11/5	8-12	T	6-7:15pm (EFLC)	6/\$54	
				S	10-11:15a		
Taekwondo-Advanced	110132-02	11/4	8-14	M	6-7:15pm (EFLC)	6/\$54	
				TH	6-7:15pm		
Taekwondo-Adult	110134-02	11/5	13+	T	7:30-9pm (EFLC)	6/\$64	
				TH	7:30-9pm		
Hapkido	110133-03	11/4	13+	M	7:30-9pm	4/\$25	
Urban Boot Camp	110340-03	10/28	16+	M/W	5:30-6:30am	4/\$62	
				S	7:30-8:30am		