



CITY COUNCIL COMMUNICATION

October 25, 2016

SUBJECT: Purchase and Installation of Sports Turf - Parks at Texas Star Phase VI

SUBMITTED BY: Ray McDonald, Director of Parks and Community Services

REFERENCE NO: TIPS Contract 4042414

ACTION REQUESTED:

Consider authorizing the purchase and installation of sports turf at The Parks at Texas Star from Geo Surfaces – Global Synthetics Environmental, LLC. through the TIPS Interlocal Purchasing System in the amount of \$1,006,950.

ALTERNATIVES:

- Table the request
- Deny the request

SUMMARY OF SUBJECT:

As identified and approved in the FY2017 CIP Budget, this portion of the Parks at Texas Star Phase VI project includes the installation of sports turf in the infields of Arlington, Yankee, Royal, Wrigley and Veteran's fields.

With the growing number of participants in youth baseball, renovating the infields with synthetic turf will allow our staff the opportunity to expand our existing leagues as well as programming for additional leagues in adult softball. Synthetic turf infields will also substantially reduce the number of rain outs which results in lost revenue.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	CIP Budget
Expenditure Accounts:	AC 1702
Budgeted Fiscal Year(s):	FY2017
Budgeted Expenditure:	\$1,258,892
Estimated Expenditure:	\$1,006,950
Over/ <u>Under</u> Projection By:	\$ 251,194
Other Comments:	Remaining funds will be used for parking as detailed in the project.

SUPPORTING DOCUMENTS:

- GEO Surfaces Proposal
- Field Layout

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **KS** _____

City Secretary's Office