



CITY COUNCIL COMMUNICATION

October 25, 2016

SUBJECT: Purchase of City Vehicles
SUBMITTED BY: Kyle McAdams, Fleet & Facility Administrator
REFERENCE NO: BuyBoard Contract #430-13

ACTION REQUESTED:

Consider authorizing the purchase of vehicles from Silsbee Ford, Silsbee, Texas through the BuyBoard Cooperative Purchasing Program.

ALTERNATIVES:

- Re-bid through the City's Purchasing Department
- Table the request
- Deny the request

SUMMARY OF SUBJECT:

This purchase will be for the replacement of Recreation unit #661, a 2001 Ford E350 van, and Police Services unit #645, a 2000 Ford E250 van. The new units are detailed in the pricing quotations from Silsbee Ford and were approved as part of the FY2017 budget. All pricing is provided through the BuyBoard Contract #430-13.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual Budget
Expenditure Accounts:	601-5090-519.74-20
Budgeted Fiscal Year(s):	FY2017
Budgeted Expenditure:	\$62,000
Estimated Expenditure:	\$70,268
<u>Over/Under</u> Projection By:	\$ 8,268

Other Comments:

SUPPORTING DOCUMENTS:

- BuyBoard/Silsbee Ford Pricing Summary

APPROVED BY:

_____ **LG** _____ City Manager's Office
_____ **KS** _____ City Secretary's Office