



CITY COUNCIL COMMUNICATION

October 11, 2016

SUBJECT: Purchase of Various Vehicles
SUBMITTED BY: Kyle McAdams, Fleet & Facility Administrator
REFERENCE NO: TxSmartBuy-072-A1, 071-072-AT, 072-A

ACTION REQUESTED:

Consider authorizing the purchase of various vehicles from Sam Pack's 5 Star Ford, Carrollton, Texas through the State of Texas Smart Buy (TxSmartBuy).

ALTERNATIVES:

- Re-bid through the City's Purchasing Department
- Table the request
- Deny the request

SUMMARY OF SUBJECT:

This purchase will be for the replacement of various city vehicles. These vehicles consist of three Ford Fusion sedans for Police CID, three Ford F250 pick-up trucks for Public Works (2) and Fleet & Facilities Maintenance (1), and two Ford F150 pick-up trucks for the Fire Department. The new units are detailed in the pricing quotations from Sam Pack's 5 Star Ford, and approved as part of the FY2017 budget. All pricing is provided through TxSmartBuy Contracts.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual Budget
Expenditure Accounts:	601-5090-519.74-20
Budgeted Fiscal Year(s):	FY2017
Budgeted Expenditure:	\$230,727
Estimated Expenditure:	\$194,877
Over/ <u>Under</u> Projection By:	\$ 35,850
Other Comments:	Remaining funds will be used to outfit vehicles.

SUPPORTING DOCUMENTS:

- Texas Smartbuy/Sam Pack's 5 Star Ford Pricing Summary

APPROVED BY:

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City Manager's Office

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City Secretary's Office