



CITY COUNCIL COMMUNICATION

October 11, 2016

SUBJECT: Purchase of Police Patrol Utility Vehicles
SUBMITTED BY: Kyle McAdams, Fleet & Facility Administrator
REFERENCE NO: BuyBoard Contract #430-13

ACTION REQUESTED:

Consider authorizing the purchase of five (5) police patrol utility vehicles through the BuyBoard Cooperative Purchasing Contract. The recommended contract vendor will be Caldwell Country Chevrolet, Caldwell, Texas.

ALTERNATIVES:

- Re-bid through the City's Purchasing Department
- Table the request
- Deny the request

SUMMARY OF SUBJECT:

This purchase is for five (5) Chevrolet Tahoe Police Utility Vehicles. The units are detailed in the pricing quotation from Caldwell County Chevrolet, and approved as part of the FY2017 budget. All pricing is provided through the BuyBoard Cooperative Purchasing Contract #430-13.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual Budget
Expenditure Accounts:	601-5090-519.74-20
Budgeted Fiscal Year(s):	FY2017
Budgeted Expenditure:	\$193,000
Estimated Expenditure:	\$167,500
Over/ <u>Under</u> Projection By:	\$ 25,500
Other Comments:	Remaining funds will be used to outfit vehicles.

SUPPORTING DOCUMENTS:

- BuyBoard/Caldwell Country Chevrolet Pricing Summary

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **KS** _____

City Secretary's Office