



CITY COUNCIL COMMUNICATION

October 11, 2016

SUBJECT: Purchase of Motorized Equipment Haulers
SUBMITTED BY: Kyle McAdams, Fleet & Facility Administrator
REFERENCE NO: BuyBoard Contract #447-14

ACTION REQUESTED:

Consider authorizing the purchase of motorized equipment haulers from Luber Brothers, Dallas, Texas, through the BuyBoard Cooperative Purchasing Program.

ALTERNATIVES:

- Re-bid through City's Purchasing Department
- Table the request
- Deny request

SUMMARY OF SUBJECT:

This purchase will be for the replacement of motorized equipment and material haulers at the Texas Star Golf Course. The new units are detailed in the pricing quote from Luber Brothers, and approved as part of the FY2017 budget. All pricing is provided through the BuyBoard Contract #447-14.

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual Budget
Expenditure Accounts:	601-5090-519.74-20
Budgeted Fiscal Year(s):	FY2017
Budgeted Expenditure:	\$65,736
Estimated Expenditure:	\$80,368
<u>Over</u> /Under Projection By:	\$14,632

Other Comments:

SUPPORTING DOCUMENTS:

- BuyBoard/Luber Brothers Pricing Summary

APPROVED BY:

_____ **LG** _____ City Manager's Office
_____ **KS** _____ City Secretary's Office