



**CITY COUNCIL COMMUNICATION**

October 11, 2016

**SUBJECT:** Purchase of Dump Trucks and a Utility Truck  
**SUBMITTED BY:** Kyle McAdams, Fleet & Facility Administrator  
**REFERENCE NO:** HGAC Contract #HT06-16

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**ACTION REQUESTED:**

Consider authorizing the purchase of two single axle dump trucks, and one cab & chassis truck for the Public Works Department from Houston Freightliner, Houston, Texas through the Houston-Galveston Area Cooperative Purchase Program (HGAC).

**ALTERNATIVES:**

- Re-bid through the City's Purchasing Department
- Table the request
- Deny the request

**SUMMARY OF SUBJECT:**

This purchase is for the replacement of units #601 and #602, both 1999 Chevrolet C70 dump trucks, and unit #694 2002 Ford F750 utility bed truck. The new units are detailed in the pricing quotation from Houston Freightliner, and approved as part of the FY2017 budget. All pricing is provided through the HGAC Contract #HT06-16. The vendor is Houston Freightliner, Houston, Texas.

**FINANCIAL CONSIDERATIONS:**

Revenue Sources:	Annual Budget
Expenditure Accounts:	601-5090-519.74-20
Budgeted Fiscal Year(s):	FY2017
Budgeted Expenditure:	\$265,000
Estimated Expenditure:	\$245,423
Over/ <b><u>Under</u></b> Projection By:	\$ 19,577
Other Comments:	Remaining funds will be used to purchase utility bed box for the cab and chassis.

**SUPPORTING DOCUMENTS:**

- Pricing Quotation: Houston Freightliner

**APPROVED BY:**

\_\_\_\_\_ **LG** \_\_\_\_\_ City Manager's Office  
\_\_\_\_\_ **KS** \_\_\_\_\_ City Secretary's Office