



**CITY COUNCIL COMMUNICATION**

August 16, 2016

**SUBJECT:** Crime Control and Prevention District Public Hearing and Budget Adoption

**SUBMITTED BY:** Janina Jewell, Director of Finance

**REFERENCE NO:**

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**ACTION REQUESTED:**

Receive public input and consider adoption of the proposed Euless Crime Control and Prevention District Budget for the Fiscal Year beginning October 1, 2016 and ending September 30, 2017.

**ALTERNATIVES:**

- Reject the proposal and meet with the Crime Control and Prevention District Board to reach agreement on desired amendments.

**SUMMARY OF SUBJECT:**

The proposed Euless Crime Control and Prevention District Budget for Fiscal Year 2016-17 was approved by the Crime Control and Prevention District Board on June 9, 2016 following a public hearing. State law requires final approval by the City Council without amendment. Should amendments be desired, the council must meet with the board to consider such amendments prior to final approval. The proposed budget continues existing programming by the district.

**FINANCIAL CONSIDERATIONS:**

Revenue Sources:

Expenditure Accounts:

Budgeted Fiscal Year(s): FY2016-17

Budgeted Expenditure:

Estimated Expenditure:

Over/Under Projection By:

Other Comments:

**SUPPORTING DOCUMENTS:**

- CCPD Budget
- Notice of Public Hearing

**APPROVED BY:**

\_\_\_\_\_ **LG** \_\_\_\_\_

City Manager's Office

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City Secretary's Office