

Project Cost Tabulation

Legends Field - The Parks at Texas Star Phase 5		
Item	Description	Total
1	Base Proposal	\$ 1,884,745.70
2	Alternate Bid - Champion Wall	\$ 41,740.00
3	Owner Contingency	\$ 25,000.00
Total		\$ 1,951,485.70

Change Order No. 1	
Description	Amount
Elimination of Walk of Champions extension	\$ 35,548.40
Elimination of warning track	\$ 17,268.60
Removal of entry features	\$ 59,262.00
Galvanized in lieu of vinyl coated chain link	\$ 28,002.00
Elimination of irrigation in select areas	\$ 6,810.00
Elimination of storage closets in dugouts	\$ 13,600.00
Elimination of synthetic turf install	\$ 176,874.00
Total	\$ 337,365.00

<b>C. Green Scaping, LP Net Award Amount</b>	<b>\$ 1,614,120.70</b>
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Total Project Cost	\$ 2,357,876.70
Less Project Budget	\$ 2,087,767.00
Difference	\$ 270,109.70
Contingency	\$ 25,000.00
Funds Requested	\$ 295,109.70

BuyBoard Purchases	
Site Source	Amount
Bleacher canopy	\$ 81,048.00
Other	
Amount	
Bleacher seating	\$ 27,300.00
Scoreboard	\$ 24,253.00
Backstop netting	\$ 10,755.00
Wall padding	\$ 3,515.00
Barrier rail padding	\$ 4,030.00
Barrier rail netting	\$ 240.00
Foul poles	\$ 3,500.00
Dugout benches	\$ 5,600.00
Scorer's table	\$ 3,020.00
Shipping	\$ 2,495.00
Total	\$ 84,708.00

TIPS/TAPS Purchases	
Description	Amount
LED Sports Lighting (supply & install)	\$ 237,000.00
Synthetic Turf Field (supply & install)	\$ 287,000.00
Total	\$ 524,000.00

Other	
Description	Amount
On-call paving contract	\$ 54,000.00