



CITY COUNCIL COMMUNICATION

March 8, 2016

SUBJECT: Purchase of City Vehicles
SUBMITTED BY: Kyle McAdams, Fleet and Facility Administrator
REFERENCE NO: Bid No. 002-16

ACTION REQUESTED:

Consider authorizing the purchase of multiple vehicles for use throughout various City departments from Sam Packs Five Star Ford, Carrollton, Texas and Chastang Ford, Houston, Texas.

ALTERNATIVES:

- Table the request
- Deny the request

SUMMARY OF SUBJECT:

Staff recently sought bids for the purchase of replacement vehicles for the City departments listed below, and approved as part of the FY2016 budget. Staff recommends the following vehicle purchases from the listed dealers.

Sam Packs Five Star Ford, Carrollton, Texas:

- (2) Half-ton pickups - \$20,510 ea. PD - Code Services.
- (3) Three-quarter ton pickup - \$23,253 ea. Public Works & Parks
- (2) Mid-Size sedans - \$21,815 ea. PD – CID
- (1) Aerial bucket truck - \$92,720 Public Works

Chastang Ford, Houston, Texas

- (1) One-ton passenger van - \$31,498 Recreation

FINANCIAL CONSIDERATIONS:

Revenue Sources:	Annual Budget
Expenditure Accounts:	601-5090-519.74-20
Budgeted Fiscal Year(s):	FY2016
Budgeted Expenditure:	\$298,500
Estimated Expenditure:	\$278,267
Over/ Under Projection By:	\$ 20,233
Other Comments:	

SUPPORTING DOCUMENTS:

- Bid Tabulation

APPROVED BY:

_____ **LG** _____

City Manager's Office

_____ **KS** _____

City Secretary's Office